

STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR SALLY J. PEDERSON. LT. GOVERNOR

DEPARTMENT OF MANAGEMENT Joel Lunde, State Budget Director

DATE:

October 6, 2006

TO:

The Honorable Senator Jeff Angelo

The Honorable Senator Robert Dvorsky

The Honorable Representative Mark Kuhn

The Honorable Representative Scott Raecker

The Honorable Senator Steve Kettering

The Honorable Senator Steve Warnstadt

The Honorable Representative Dan Huseman

The Honorable Representative Cohoon

FROM:

Joel Lunde, State Budget Director

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2007 funds under the Code of Iowa, 2006, Section 8.39, as follows:

Transfer to:

Department of Administrative Services

\$473,000

West Capitol Terrace Project

Transfer from:

Department of Administrative Services

\$473,000

Ankeny Lab Facilities Project

Reason:

This transfer is necessary as a result of an identified shortfall in

funding for Phase I of the West Capitol Terrace Project.

Action on this transfer will not be finalized prior to October 20, 2006.

CC:

Governor Thomas J. Vilsack

Mollie Anderson, DAS

Mark Johnson, DAS

Lana Morrissey, DAS

Dave Reynolds, LSA

Holly Lyons, LSA

Jess Benson, LSA

Joel Lunde, DOM

Lisa Michelson, DOM

Dave Fardal, DOM



STATE OF IOWA

THOMAS J. VILSACK, GOVERNOR SALLY J. PEDERSON, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT
MICHAEL TRAMONTINA, DIRECTOR

DATE:

December 14, 2006

TO:

The Honorable Senator Jeff Angelo

The Honorable Senator Robert Dvorsky

The Honorable Senator John Putney

The Honorable Senator Roger Stewart

The Honorable Representative Bruce Hunter

The Honorable Representative Mark Kuhn

The Honorable Representative Scott Raecker

The Honorable Representative Ralph Watts

The Honorable Representative Tom Sands

FROM:

Mike Tramontina, Director, Department of Managemer

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2007 funds under the Code of Iowa, 2006, Section 8.39, as follows:

Transfer to:

Department of Human Rights

\$20,000

Status of African Americans

Transfer from:

Department of Human Rights

\$20,000

Criminal and Juvenile Justice Planning

Reason:

To provide personnel and support funding for the Division on the

Status of African Americans.

Action on this transfer will not be finalized prior to December 28, 2006.

cc:

Governor Thomas J. Vilsack

Walter Reed, DHR Joan Moll, DHR Dennis Prouty, LSA Sam Leto, LSA Joel Lunde, DOM Lisa Michelson, DOM



CHESTER J. CULVER, GOVERNOR PATTY JUDGE. LT. GOVERNOR

DEPARTMENT OF MANAGEMENT

CHARLES J. KROGMEIER, DIRECTOR

DATE:

May 15, 2007

TO:

The Honorable Senator Jeff Danielson

The Honorable Senator James F. Hahn

The Honorable Senator Jeff Angelo

The Honorable Senator Robert Dvorsky

The Honorable Representative Bruce Hunter

The Honorable Representative Dwayne Alons

The Honorable Representative Jo Oldson

The Honorable Representative Scott Raecker

FROM:

Charles Krogmeier Director, Department of Management

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2007 funds under the Code of Iowa, 2006, Section 8.39, as follows:

Transfer to:

Secretary of State

\$200,000

Administration, Voter Registration & Elections

Transfer from:

Secretary of State

\$200,000

Business Services

Reason:

To provide personnel and support funding to meet the Help

America Vote Act (HAVA) requirements.

Action on this transfer will not be finalized prior to May 31, 2007.

CC:

Governor Chester J. Culver

Michael A. Mauro, Secretary of State

Ann Clary, SOS
Dennis Prouty, LSA
Sue Lerdal, LSA
Douglas Wulf, LSA
Richard Oshlo, DOM

Shashi Goel, DOM



CHESTER J. CULVER, GOVERNOR PATTY JUDGE. LT. GOVERNOR

DEPARTMENT OF MANAGEMENT

CHARLES J. KROGMEIER, DIRECTOR

DATE:

May 8, 2007

TO:

The Honorable Senator Jeff Danielson

The Honorable Senator James F. Hahn

The Honorable Senator Jeff Angelo

The Honorable Senator Robert Dvorsky

The Honorable Representative Bruce Hunter

The Honorable Representative Dwayne Alons

The Honorable Representative Jo Oldson

The Honorable Representative Scott Raecker

FROM:

Charles Krogmeier Director, Department of Management

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2007 funds under the Code of Iowa, 2006, Section 8.39, as follows:

Transfer to:

Department of Human Rights

\$15,000

Persons with Disabilities

Transfer from:

Department of Human Rights

\$15,000

Criminal and Juvenile Justice Planning

Reason:

To provide personnel and support funding for the Division of

Persons with Disabilities.

Action on this transfer will not be finalized prior to May 23, 2007.

cc:

Governor Chester J. Culver

Walter Reed, DHR Joan Moll, DHR

Dennis Prouty, LSA

Sue Lerdal, LSA

Sam Leto, LSA Richard Oshlo, DOM

Lisa Michelson, DOM



CHESTER J. CULVER, GOVERNOR PATTY JUDGE, LT. GOVERNOR

DEPARTMENT OF MANAGEMENT

CHARLES J. KROGMEIER, DIRECTOR

DATE:

June 4, 2007

TO:

The Honorable Senator Jack Hatch The Honorable Senator David Johnson The Honorable Senator Jeff Angelo The Honorable Senator Robert Dvorsky The Honorable Representative Ro Foege The Honorable Representative Dave Heaton The Honorable Representative Jo Oldson

The Honorable Representative Scott Raecker

FROM:

thanes Krogmeier, Director, Department of Management

RE:

Notice of Appropriation Transfer

Please consider this notification of a proposed transfer of fiscal year 2007 funds under the Code of Iowa, 2006, Section 8.39, as follows:

Transfer to:

Department of Human Services

\$300,000

Civil Commitment Unit for Sexual Offenders

Transfer from:

Department of Human Services

\$300,000

Woodward Resource Center

Reason:

During FY 2007 the Civil Commitment Unit for Sexual Offenders (CCUSO) program experienced a funding shortfall that could have created security and safety issues. additional need is the result of providing overtime coverage due to patients receiving medical care outside the CCUSO facility, costs associated with transitional patients preparing to leave

the program and insufficient funding for patient pay.

Action on this transfer will not be finalized prior to June 18, 2007.

CC:

Governor Chester J. Culver

Kevin Concannon, Department of Human Services

Jan Clausen, Department of Human Services Dennis Prouty, Legislative Service Agency Holly Lyons, Legislative Service Agency

Sue Lerdal, Legislative Service Agency Lisa Burk, Legislative Service Agency

Jess Benson, Legislative Service Agency Richard Oshlo, Department of Management

Hugh Ceaser, Department of Management